

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

60100 Commerce Department**Oper Unit: 601 Commerce Department**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
60110 Salaries and Wages	8,826,879.00	8,826,879.00	6,969,890.93	1,856,988.07	21%
60130 Operating Expenses	14,408,688.00	16,368,688.00	9,741,949.63	6,626,738.37	40%
60150 Capital Assets	25,000.00	25,000.00	9,240.00	15,760.00	63%
60160 Grants	48,774,748.00	66,414,748.00	30,258,997.21	36,155,750.79	54%
60161 ND Development Fund	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0%
60162 Discretionary Grants	1,450,127.00	2,080,666.91	1,252,224.91	828,442.00	40%
60164 Economic Develop Initiatives	1,296,846.00	1,296,846.00	682,376.21	614,469.79	47%
60170 APUC	3,008,193.00	3,935,862.02	1,659,165.76	2,276,696.26	58%
60173 ND Trade Office	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0%
60174 Economic Develop Grants	50,000.00	50,000.00	43,750.00	6,250.00	13%
Total Expenditures	82,340,481.00	103,498,689.93	55,117,594.65	48,381,095.29	47%
Expenditures by Funding Source					
General Fund	26,581,965.00	27,489,490.49	22,064,767.78	5,424,722.71	20%
Federal Fund	45,463,258.00	65,063,258.00	28,534,140.01	36,529,117.99	56%
Special Fund	10,295,258.00	10,945,941.44	4,518,686.85	6,427,254.59	59%
Total Expenditures by Source	82,340,481.00	103,498,689.93	55,117,594.65	48,381,095.29	47%